

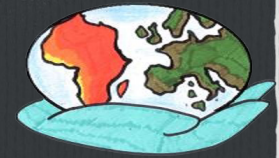


# **North-South Cooperation**

**Fostering Integration through Education and Training**

**AGM 9 February 2017**





# Projects 2016

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- ❑ **Improving education in Korogocho**
- ❑ **Creating professional training center**
- ❑ **Photo Exhibition**  
**“Life in Korogocho slum: between misery and HOPE”**
- ❑ **Wings for Women**
- ❑ **E-Mentoring**

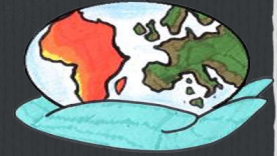


# **Improving education in Korogocho**



# Improving education in Korogocho

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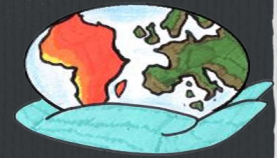


- ❑ **St John's Library Extension +200m<sup>2</sup>**
- ❑ **Capacity doubled: more books, more beneficiaries**
- ❑ **Creating ICT centre and providing ICT training**
- ❑ **Energy-efficient LED lighting + an electricity back-up system with solar-powered batteries**
- ❑ **3000 new textbooks were purchased (1000 more to be bought in 2017)**
- ❑ **Renovating Emmaus facility**



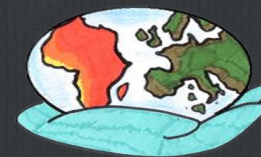
# Improving education in Korogocho

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- ❑ Most activities executed as per original plan
- ❑ Project on track to achieve expected results
- ❑ Mid-term report submitted to the Ministry (MAE)
  - ❑ MAE released funds for year 2



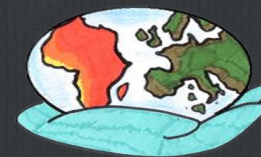


# Library Extension

Before





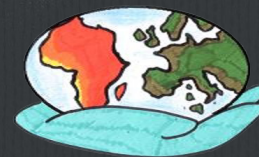


# Library Extension

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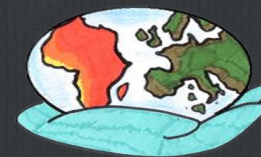


# Library Extension

After





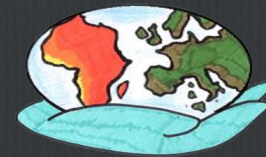


# Doubling Capacity





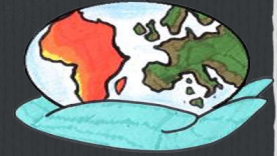
# Renovated Emmaus Educational Center





# Renovated Emmaus Educational Center

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- ❑ 6 new Classrooms
- ❑ Room for 180 Students
  - ❑ significant improvement of learning conditions
  - ❑ increase in capacity

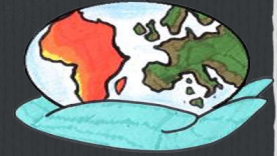


# **Creating professional training center**



# Creating professional training center

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- ❑ **Partnership with Napenda Kuishi Trust**
- ❑ **Co-financed by Ministry of Foreign Affairs**
- ❑ **A 3 Year project (2017-2019)**
- ❑ **Budget = EUR 340k**



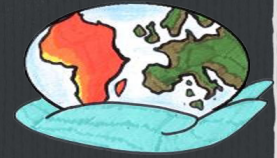




**Photo Exhibition**  
**“Life in Korogocho slum:  
between misery and  
HOPE”**



# Photo exhibition: “Life in Korogocho slum: between misery and hope”



- **Field visit**
- **Photos taken by Claire Davey**
- **Workshops by Kevin**
- **Project Manager: Josiane Hoffmann**
- **Co-financed by Ministry of Foreign Affairs**
- **Objective: raising awareness**

## Exposition photographique

La vie dans le bidonville de Korogochi (Nairobi - Kenya)



Du 14 au 20 novembre  
Circolo Eugenio Curiel  
à Hollerich

15 novembre à 19:30 h:

Conférence, Vernissage (Verre de l'amitié et snacks)

au Circolo Eugenio Curiel 107, route d'Esch Hollerich

Entrée gratuite. Merci de confirmer votre présence jusqu'au  
10 novembre sur [info@ons-asbl.org](mailto:info@ons-asbl.org)

Découvrez à travers les  
photos de Claire Davey la  
vie dans ce bidonville de  
Nairobi au Kenya.

Kevin Juma, jeune de  
Korogochi, va participer à  
toutes les activités de l'expo  
pour présenter son quartier et  
répondre à vos questions.



North-South Cooperation

Coopération Nord-Sud



[www.ons-asbl.org](http://www.ons-asbl.org) ou 621 730 899

Ce projet de sensibilisation a été cofinancé par le Ministère des Affaires Étrangères du Luxembourg.

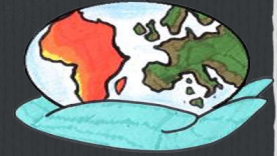






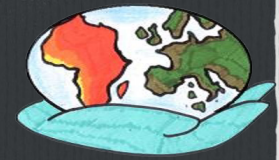
# Photo exhibition: “Life in Korogocho slum: between misery and hope”

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- **Exhibition & workshops in 4 schools with Kevin**
  - **LTC**
  - **Vauban**
  - **LGL**
  - **Arts et Métiers**
- **We engaged 750 students (and their teachers)**

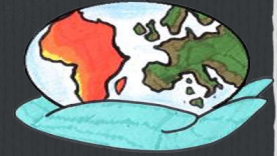






# Photo exhibition: “Life in Korogocho slum: between misery and hope”

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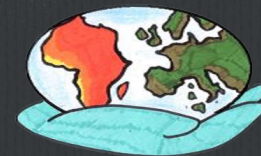


- **Press Conference at LTC**
- **2 Cultural Centres:**
  - **Hariko: African week**
  - **Circolo Curiel: Conference**
- **Party with Exhibition at Kulturhaus in Kopstal**
- **Exhibition in Clearstream**



# **Wings for Women**



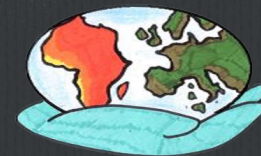


# Wings for Women

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- ❑ **Providing women refugees with training to facilitate their integration**
- ❑ **Co-financed by Oeuvre Nationale de Secours Grande-Duchesse Charlotte**
- ❑ **Project Manager : Sandie Richard (2016) ; Veronica Di Leo (2017)**
- ❑ **Liaising with OLAI, Weilerbach Centre, Beneficiaries, Partners, Trainers, Volunteers**
- ❑ **French Language Course, Syrian cooking workshop, Guided Tour of Luxembourg**
- ❑ **December mid-term report submitted to Oeuvre**





# Wings for Women

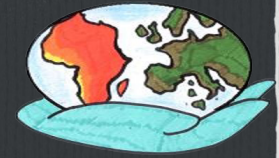
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# **E-Mentoring**



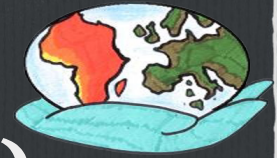


# E-Mentoring

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- ❑ **Pilot project**
- ❑ **Partnership with Finafrica (Uganda)**
- ❑ **4 Mentors / 4 Mentees (small local entrepreneurs)**
- ❑ **Mixed results**
- ❑ **Insufficient support from Finafrica ... Project suspended**
- ❑ **No financial engagement ... Good learning experience**



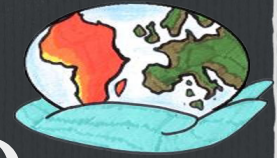


# Other Activities in 2016 (1)

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- ❑ **2 Parties, Krun, Lottery, CBL Social Day**
- ❑ **Project financing: Bazaar Int. + VDL + MAE + Oeuvre**
- ❑ **Membership with Cercle de la Coopération**
- ❑ **Stands: FdM, Saeul, CBL, FdU, Krun, 4 Schools, 2 CCs**
- ❑ **Field visit (Korogocho in June)**



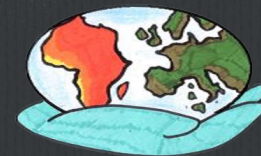


## **Other Activities in 2016 (2)**

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- ❑ **Training: Fund-raising + EU funds**
- ❑ **Assessment of training needs followed by workshop at MAE**
- ❑ **Brainstorming sessions on Mission, Mottos & Strategies**
- ❑ **HR (Josiane, Sandie, Veronica) + Insurance (Responsabilité Civile)**
- ❑ **Website, Facebook, EDI Madagascar, Volunteers, Board**





## **Financial Results: 2016**

**Total Fundraising = EUR 195,472.68**

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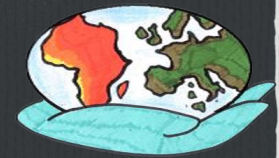
- ☐ **Individual donations = EUR 8,519.16**
- ☐ **Institutional donations = EUR 177,466.88**
- ☐ **Sales & Events = EUR 9,486.64**



# **Financial Results: 2016**

## **Major Institutional Donors**

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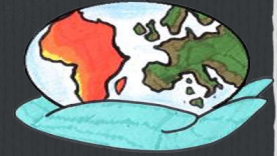
- |   |                         |
|---|-------------------------|
| <b>1) Ministry of Foreign Affairs</b>     | <b>= EUR 132,456.88</b> |
| <b>2) Oeuvre Nationale de Secours GDC</b> | <b>= EUR 16,700.00</b>  |
| <b>3) Ville de Luxembourg</b>             | <b>= EUR 15,000.00</b>  |
| <b>4) Clearstream Charity Committee</b>   | <b>= EUR 8,000.00</b>   |
| <b>5) Commune Béckerich</b>               | <b>= EUR 2,000.00</b>   |
| <b>6) Fundsquare</b>                      | <b>= EUR 1,500,00</b>   |



# **Financial Results: 2016**

## **Total out = EUR 162,539.87**

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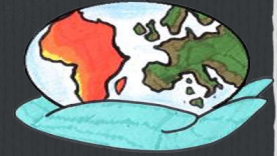
- ☐ **Project Education in Korogocho**      = EUR 110,337.64
- ☐ **Project Training Centre**                      = EUR 18,989.78
- ☐ **Project Photo**                                      = EUR 22,263.94
- ☐ **Project WfW**                                        = EUR 5,865.48
- ☐ **Admin Costs**                                        = EUR 589.42
- ☐ **Sales & Events Costs**                              = EUR 4,493.61



# **Projects 2017**

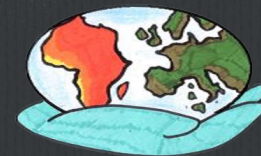
## **A Team Effort**

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- 1) Improving Education in Korogocho: Josiane & Fabrice**
- 2) Professional Training Centre: Josiane & Roberto**
- 3) Education center at Madagascar: Josiane, Patrick (EDI Madagascar) & Roberto**
- 4) WfW: Veronica & Board Member**





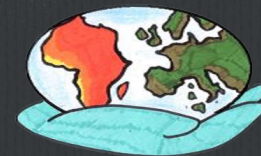
# **Projects 2017**

## **Improving Education in Korogocho**

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- ☐ **Purchasing 1,000 textbooks**
- ☐ **Develop book-lending**
- ☐ **Purchase 10 PCs and 1 Printer**
- ☐ **Local awareness-raising events**
- ☐ **Surveys**
- ☐ **Field visit: monitoring/ meet local authorities**
- ☐ **Finalising activities, closing the project and launching the final evaluation**





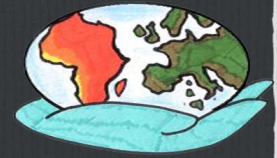
# **Projects 2017**

## **Professional Training Center**

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- ☐ **Build a carpentry workshop & hire a trainer**
- ☐ **Build a mechanic workshop & hire a trainer**
- ☐ **Psychotherapy training for trainers**
- ☐ **Design training programmes**
- ☐ **Identify & enroll beneficiaries**
- ☐ **Field visit: monitoring / meet local authorities**





# **Projects 2017**

## **Building an education and community center in Ambodivoahangy**

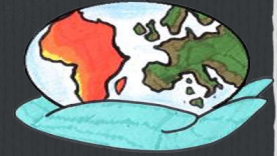
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- ☐ **In partnership with EDI Madagascar**
- ☐ **Building a school and a multipurpose centre**
- ☐ **Getting the school up and running**
- ☐ **Local management committee**
- ☐ **Various educational programs**
- ☐ **Field visit**



# In partnership with **EDI Madagascar**

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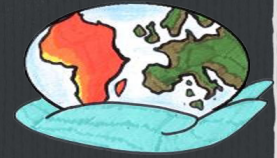




# **Projects 2017**

## **WfW**

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- ☐ **Mid-Term Report approved / Funds released**
- ☐ **Continue existing workshops**
- ☐ **Add new workshops**
- ☐ **Involve volunteers**
- ☐ **Search for additional financing to extend project**

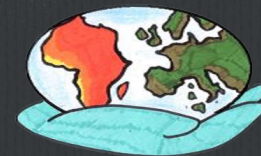


# Other activities 2017

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- ❑ **Accountancy outsourced to Fideco**
- ❑ **Festival des Migrations (3-5 March)**
- ❑ **Stands in various events throughout Luxembourg**
- ❑ **Korogocho Run**
- ❑ **Photo Exhibition continues**
- ❑ **Field Visit Kenya and Madagascar**
- ❑ **Develop Volunteering Programme**
- ❑ **Monthly meeting with volunteers in Luxembourg**
- ❑ **Fundraising: catalogue of products**
- ❑ **Communication: Improving Website**



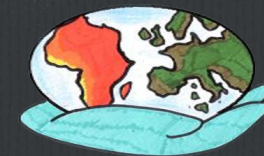


# Budget 2017 (1)

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- **Starting A/C balance**           = EUR 133,140.92
- **Funds in**                       = EUR 252,500.00
  - **Institutional donations**       = EUR 230,000.00
  - **Individual donations**       = EUR   8,000.00
  - **Memberships**               = EUR   1,500.00
  - **Sales & Events**             = EUR 13,000.00



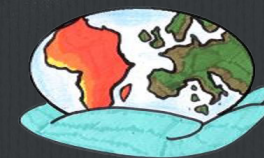


# Budget 2017 (2)

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□ Funds out	= EUR 274,920.33
□ Projects	= EUR 239,920.33
□ WfW	= EUR 47,536.13
□ Madagascar	= EUR 48,669.18
□ Education in Korogocho	= EUR 55,971.06
□ Training Centre	= EUR 87,743.96
□ Estimated Costs	= EUR 35,000.00
□ Closing A/C balance	= EUR 110,720.59





# Board Election

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Thank You!